

CABINET MEMBER FOR CULTURAL SERVICES AND SPORT

**Venue: Town Hall, Moorgate
Street, Rotherham.**

Date: Tuesday, 28th July, 2009

Time: 10.00 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
3. Minutes of the previous meeting held on 16th June, 2009 (copy herewith) (Pages 1 - 4)
4. Update on Rotherham Show 2009 (report herewith) (Pages 5 - 22)
5. Library and Information Service - Stock Procurement (report herewith) (Pages 23 - 25)
6. Proposed New Terms for Transfer of Bar Park, Thorpe Hesley (report herewith) (Pages 26 - 28)
7. Update Report on Phase 1 of the Developing 'Steelos' Project (report herewith) (Pages 29 - 31)
8. June Revenue Budget Monitoring Report (herewith) (Pages 32 - 40)
9. Progress Report on Boston Castle Restoration Project (herewith) (Pages 41 - 43)

CABINET MEMBER FOR CULTURAL SERVICES AND SPORT
Tuesday, 16th June, 2009

Present:- Councillor St. John (in the Chair) and Councillor Falvey.

1. REPRESENTATIVES ON OUTSIDE BODIES AND WORKING GROUPS

Consideration was given to the appointment of members to various Working Groups, Panels and Outside Bodies for the 2009/10 Municipal Year.

Discussion ensued on the memberships on various outside bodies and sub-groups, particularly relating to Rotherham Arts Charity, the Play Pathfinder Project Board, Rother Valley Country Park Members' Steering Group and Rotherham Cultural Consortium.

Resolved:- (1) That the following appointments be made:-

ROTHERHAM ARTS CHARITY/ROTHERHAM ARTS EXECUTIVE COMMITTEE

Trustees:- Councillors Smith and S. Walker (Cabinet Member and Senior Adviser)

Councillor St. John (Cabinet Member)

Councillor Swift (from Regeneration Scrutiny Panel)

together with Elenore Fisher, Cultural Services Manager and Lizzy Alageswaran, Principal Officer, Community Arts

SOUTH YORKSHIRE FOREST - MEMBERS' STEERING COMMITTEE

Councillors Sangster and Wyatt

SOUTH YORKSHIRE FOREST ENVIRONMENT TRUST LTD.

Councillor Sangster

SOUTH YORKSHIRE SPORTS PARTNERSHIP

Councillor St. John (plus Mr. Steve Hallsworth, Business Manager, Leisure and Greenspaces)

SWINTON LOCK ACTIVITY CENTRE

Councillor Doyle (Ward 16 - Swinton representative)

TREETON COMMUNITY CENTRE, PLAYING FIELDS AND MEMORIAL SCHEME COMMITTEE

Councillors Littleboy and Swift

YORKSHIRE LIBRARIES AND INFORMATION

Councillor St. John, Cabinet Member, together with Elenore Fisher, Cultural Services Manager, and Bernard Murphy, Manager, Library and Information Service

BOSTON CASTLE PROJECT BOARD

Cabinet Member for Cultural Services and Sport, Councillor St. John - Chair

Cabinet Member for Economic Development, Planning and Transportation, Councillor Smith

Senior Adviser, Cultural Services and Sport, Councillor Falvey

Councillors Hussain, McNeely and Wootton (Ward No. 2 - Boston Castle)

CLIFTON PARK RESTORATION PROJECT BOARD

Cabinet Member for Cultural Services and Sport, Councillor St. John - Chair

Cabinet Member for Economic Development, Planning and Transportation, Councillor Smith

Senior Adviser, Economic Development, Planning and Transportation, Councillor Walker

Senior Adviser, Cultural Services and Sport, Councillor Falvey,

Cabinet Member for Children and Young People's Services, Councillor S. Wright

Cabinet Member for Community Development and Engagement (also Ward 2 - Boston Castle), Councillor Hussain

Ward Members from Ward No. 2 (Boston Castle) and Ward No. 12 (Rotherham East) – Councillors Ali , Dodson, Kirk, McNeely, and Wootton

INDOOR BOWLING STEERING GROUP

Cabinet Member for Cultural Services and Sport, Councillor St. John

PLAY PATHFINDER PROJECT BOARD

Cabinet Member for Cultural Services and Sport, Councillor St. John - Chair

Cabinet Member for Economic Development, Planning and Transportation, Councillor Smith

Councillor Dodson, Chair, Rotherham South Area Assembly

Councillor Atkin, Chair, Wentworth North Area Assembly

Councillor Johnston, Chair, Rotherham North Area Assembly

Councillor Parker, Wentworth Valley Area Assembly

Councillor G. A. Russell, Wentworth South Area Assembly

Councillor Swift, Chair, Rother Valley West Area Assembly

Councillor Whysall, Chair, Rother Valley South Area Assembly

2012 OLYMPICS PROJECT BOARD

The Mayor, Councillor S. Ali (2009-2010)

Cabinet Member for Cultural Services and Sport, Councilor St. John - Chair

Cabinet Member for Economic Development, Planning and Transportation, Councillor Smith

Cabinet Member for Children and Young People's Services, Councillor S. Wright

Senior Adviser, Cultural Services and Sport, Councillor Falvey

Senior Adviser, Economic Development, Planning and Transportation, Councillor Walker

Senior Adviser, Children and Young People's Services, Councillor
Havenhand
Councillor J. Gilding

**ROTHERHAM LOCAL DEVELOPMENT FRAMEWORK MEMBERS'
STEERING GROUP**

Cabinet Member for Cultural Services and Sport, Councillor St. John

(2) That clarification be sought on the current position regarding the Rother Valley Country Park Members' Steering Group.

(3) That a report be submitted to the Cabinet Member for Cultural Services and Sport on the status of the Rotherham Cultural Consortium with an outline of the strategies and forums which people were engaged and the opportunities for involvement.

2. GRANTS FOR COMMUNITY ARTS PROJECTS

Consideration was given to a report presented by Elenore Fisher, Cultural Services Manager, which sought approval for the Awarding of Grants for Community Arts Projects, in accordance with the scheme approved by Members in the meeting of 3rd February, 2004. This was the sixth year of this small arts grants scheme, managed by the Community Arts Service, resourced by funds originally routed through Arts Council England.

This year there were fourteen applications, seven less than in 2008. Groups from all wards were being encouraged to apply, though priority was given to those with disadvantaged communities.

The award recommendations were suggested on the basis of whether the projects supported creative activity, whether the project would support the sector through the employment of local artists, or whether the project would raise the profile of Rotherham as a cultural destination and improve the quality of life.

Seven of the recommended applications focused on work with Children and Young People and three were for intergenerational projects. One project supported work with older people. Two projects were to support activities with people with disabilities. Two of the projects were to work with children or adults towards Community Cohesion.

Resolved:- That the applications outlined in the report be granted approval.

3. FIVE-A-SIDE POSTS - NEWHILL PARK, WATH

Consideration was given to a signed petition presented by Bob Cummins, Urban Park Manager – Green Spaces, that had been received from 350 young people asking if it would be possible to erect a set of five a side goal posts in Newhill Park at Wath.

A further period of consultation took place with local residents, Ward Members, Friends of Wath Parks and the Area Assembly who in general were supportive of the proposal.

It was, therefore, suggested that five-a-side pitch be sited in the central area of the park away from residents' homes to prevent footballs going onto neighbouring property. The provision of the posts would allow young people and families the opportunity to participate in casual recreation and increase positive use of the park.

Resolved:- That approval be given for the Green Spaces Team, working with the Wentworth North Area Assembly, the Safer Neighbourhood Team and the Friends of Wath Parks, to erect a set of five-a-side goal posts in Newhill Park.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Cultural Services and Sport
2.	Date:	28th July, 2009
3.	Title:	Update on Rotherham Show 2009
4.	Directorate:	Environment and Development Services

5. Summary

This report gives an update on the planning of Rotherham Show 2009 which is to be held in Rosehill (Victoria) Park, Rawmarsh on 12th and 13th September, 2009.

6. Recommendations

Members note the report.

7. Proposals and Details

Members will recall that by way of Council Minute No. 188 of 2nd February, 2009, Cabinet Member for Regeneration and Development Services, approval was given to temporarily relocate Rotherham Show to Rosehill (Victoria) Park for 2009 only, due to the extensive redevelopment works currently taking place in Clifton Park.

Officers from Culture and Leisure have been working on the organisation of the event for the past few months and the following progress has been made:

- 7.1 A letter was hand delivered to approximately 300 residents who live in close proximity to Rosehill (Victoria) Park advising them of the show. As a result 9 residents telephoned expressing their concerns regarding parking.
- 7.2 A comprehensive traffic management plan has been produced in consultation with South Yorkshire Police and the Council's Highways and Parking Services Sections, where possible taking into account residents' comments (see **Appendix A**). A letter has been sent to those residents who voiced their concerns outlining the contents of the traffic management plan.
- 7.3 A full programme of activities has now been confirmed for the two days of the show (see **Appendix B**).
- 7.4 Folk, Brass Bands and the Diversity Festival have amalgamated together to produce a "One Town, One Community" Festival over the two days. A decision has been taken by the organiser of the Jazz Festival to hold their festival as part of the Spiegeltent event in All Saints' Square on Sunday, 11th October for this year only.
- 7.5 Rother FM will be broadcasting live throughout both days of the show from the RAPP (Rawmarsh and Parkgate Partnership Ltd) office in Park Hall. They are also hosting the main arena events.
- 7.6 Constant Security will provide security officers within Rosehill Park from the weekend before the show weekend (5th/6th September, 2009) and their numbers increase as the week goes on and more of the infrastructure is put in. The security work from 5.00 p.m. until 8.00 a.m. every night. During the week leading up to the show there are staff from the Events and Promotions Service team, 2010 and Ringway on site building up the showground.
- 7.7 During the show weekend itself stewards will be on each of the entrances to the Park controlling access. Most exhibitor access will be from Rosehill Road, but acts for the main arena and disabled parking will be from the entrance on Old Warren Vale. The Vintage Vehicle Rally entrants will access the park from Park Grove. All those eligible to access the Park will be given colour coded parking passes relevant to their access point. The showground layout map can be found at **Appendix C**.

- 7.8 A meeting has been held with the Mayor and Deputy Mayor of Rotherham to determine the civic element of the show. Letters of invitation will be sent out shortly to those chosen to be part of the Civic Party for a tour of key marquees followed by lunch on the Saturday.
- 7.9 The Show Programme is currently being designed. It has been the tradition in recent years that two pages of the programme have been allocated for corporate content. This year the Strategic Communications and Marketing Group have agreed that these two pages will focus on promotion of the town centre.

8. Finance

The show is financed from a budget allocation from the Strategic Communications and Marketing Group, supplemented by income received from trade stand holders and catering and ride franchises.

9. Risks and Uncertainties

Interest from trade stand holders may not be as strong this year due to the current financial climate. However, officers are monitoring applications closely in order to ensure achievement of income targets and are carrying out targeted publicity regarding the availability of trade stands.

As experienced at last year's show, adverse weather can affect attendance numbers at outdoor events. However, there will be many attractions in marquees where the public can take temporary cover should it rain.

10. Policy and Performance Agenda Implications

Rotherham Show supports and contributes to the Council's themes as identified in the Community Strategy – in particular Alive and Proud.

11. Background Papers and Consultation

Appendix A – Traffic Management Plan

Appendix B – Programme of Activities

Appendix C – Showground Layout Map

Consultation has been carried out with:

Residents living close to Rosehill (Victoria) Park

Ward Members

Public Events Advisory Team including Emergency Services

Green Spaces Officers

Contact Name: Marie Hayes, Events and Promotions Service Manager, Ext. 6883,
Marie.Hayes@rotherham.gov.uk

APPENDIX A

ROTHERHAM SHOW
12th & 13th SEPTEMBER 2009



TRAFFIC MANAGEMENT
PLAN

Rotherham Show 2009 – Traffic Management Plan

Rotherham Show will this year be held at Rosehill Victoria Park, Rawmarsh. This is due to re-development work in Clifton Park.

One of the main areas of concern for this year's show is the traffic management plan. Discussions have taken place involving the Events & Promotions Team, South Yorkshire Police, RMBC Highways Section, Parking Services and South Yorkshire Passenger Transport Executive.

To help alleviate congestion around the park and key areas on route the following measures have been put in place:

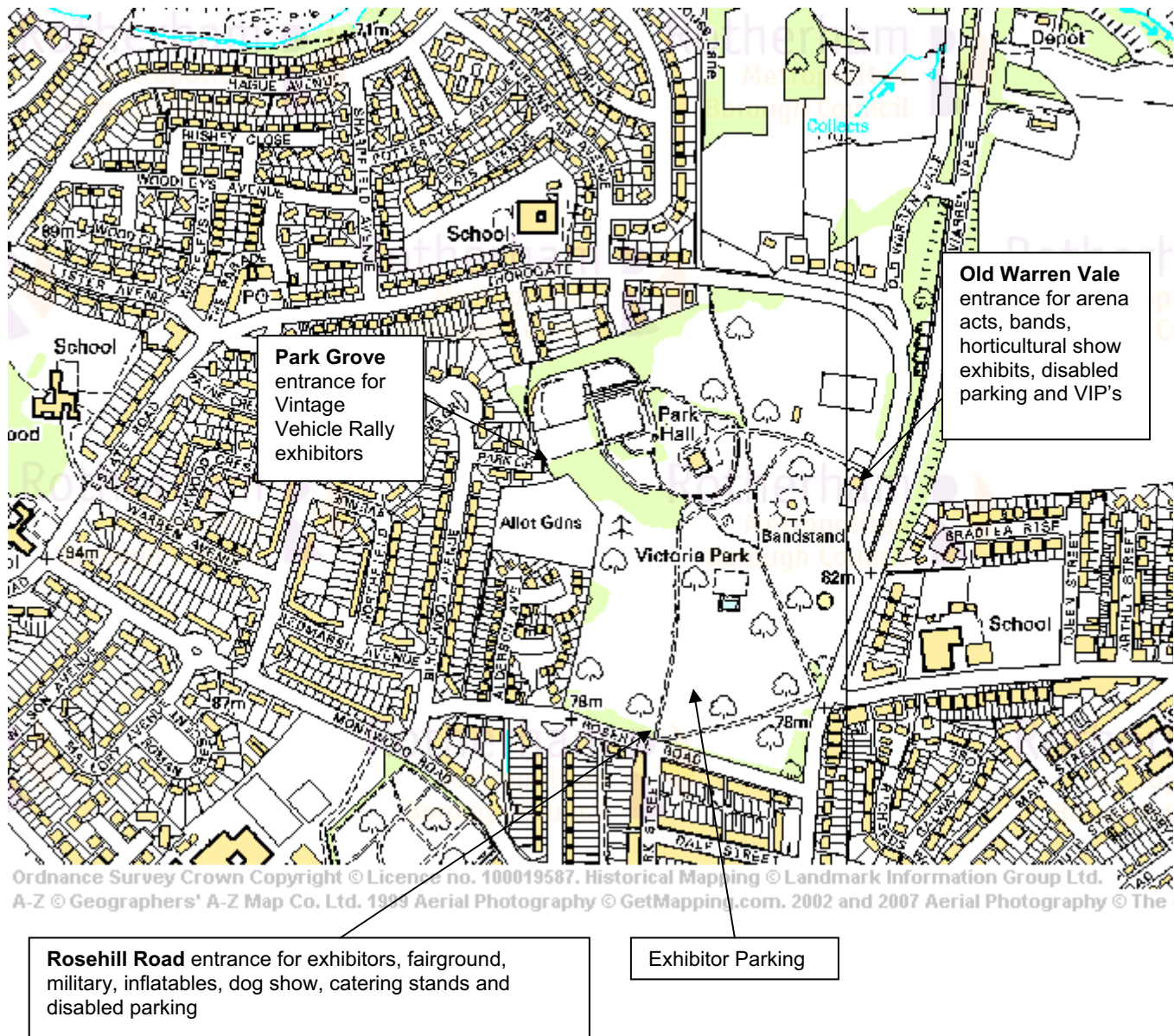
- Parking within Showground (please see page 3)
- Two free park & ride facilities (please see pages 7 & 9)
- Low access buses in use suitable for pushchairs and wheelchairs
- Park & ride timetables (please see pages 8, 10 & 11)
- No waiting cones to be placed at strategic locations around the park (please see page 6)
- Parking Services Officer on duty over the weekend
- Signage to Herringthorpe Playing Fields park & ride site (please see page 4)
- Signage to Ryecroft Sports Ground park & ride site (please see page 5)
- All vehicular entrances into the park will be stewarded over the show weekend

Due to there being no double yellow lines around Rosehill Park and no order being able to be put in place without penalizing local residents the police have agreed that no waiting cones can be positioned along the park side of Rosehill Road, on the bend on Thorogate and along part of Old Warren Vale. This is to stop double parking and to ensure that the Rawmarsh Circular bus has limited disruption over the weekend.

Show traffic signs around the borough will only direct traffic to park & ride sites. This is to try and discourage vehicles from trying to find areas to park on side streets near to the show. The park & ride facilities will also pick up at other stops between the park & ride sites to Rosehill to further discourage the public from driving to the show. Even though the signage will be put in place we do believe that local people who know the area will still try and park as close to the show as possible.

In the event of any residents strongly complaining that they will be unable to park outside their house during show hours, they will be offered an exhibitor's parking pass. This will enable them to park within the show grounds subject to availability.

Parking within Showground



Three entrances to the park will be in use leading up to and during the show weekend. These are:

Rosehill Road Entrance

This entrance will be used on the lead up to the show by the fairground, military, inflatables and some catering units. Over the show weekend it will be the main entrance for exhibitors. All exhibitors should have their vehicles parked up by 10am and should not leave until after 5pm.

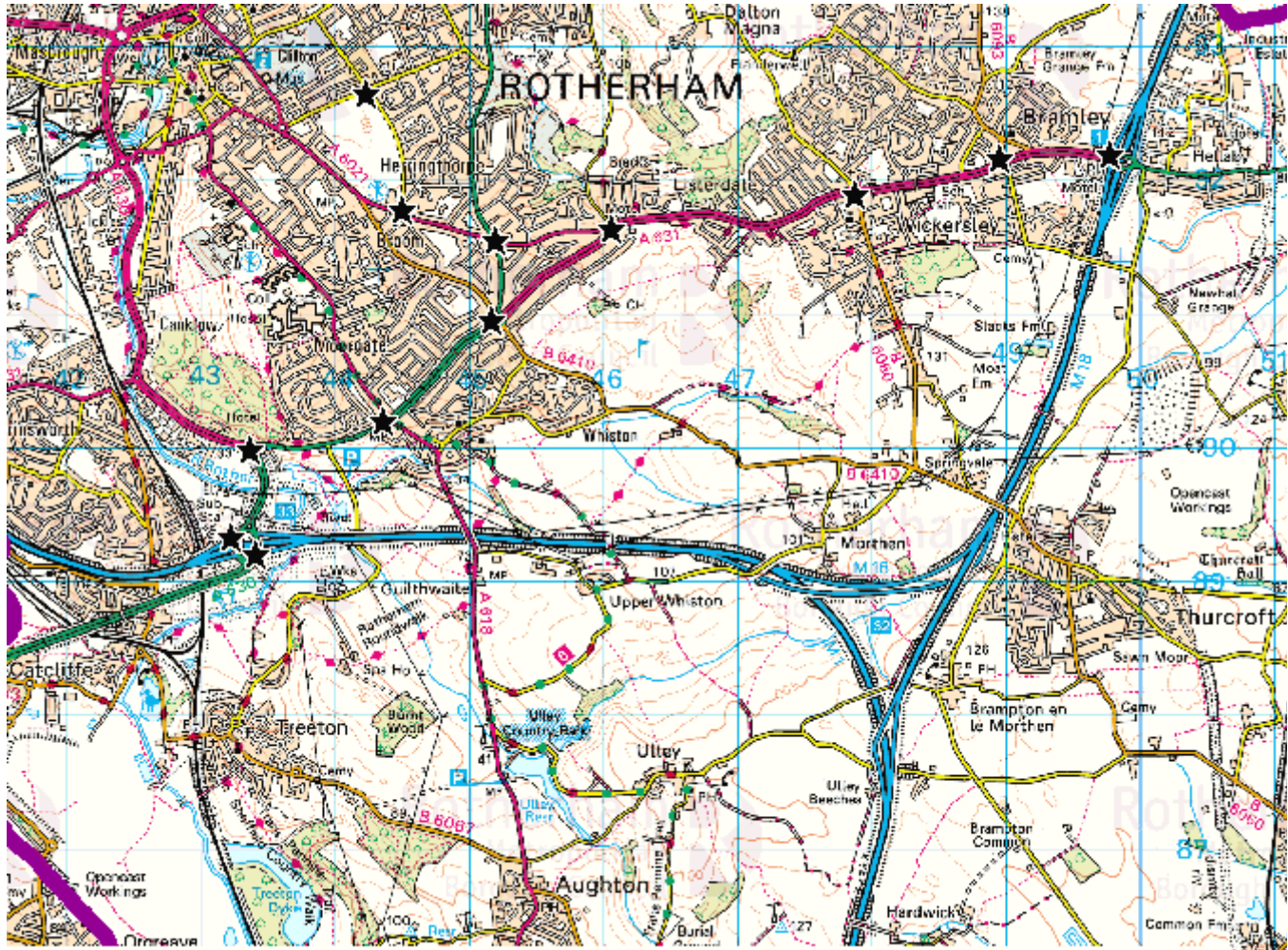
Old Warren Vale Entrance

This entrance will be used for arena acts, some catering units, VIP's and disabled parking on the weekend of the show.

Park Grove Entrance

This entrance will be used over the weekend by entrants into the Vintage Vehicle Rally only. All vehicles will be in situ by 10am.

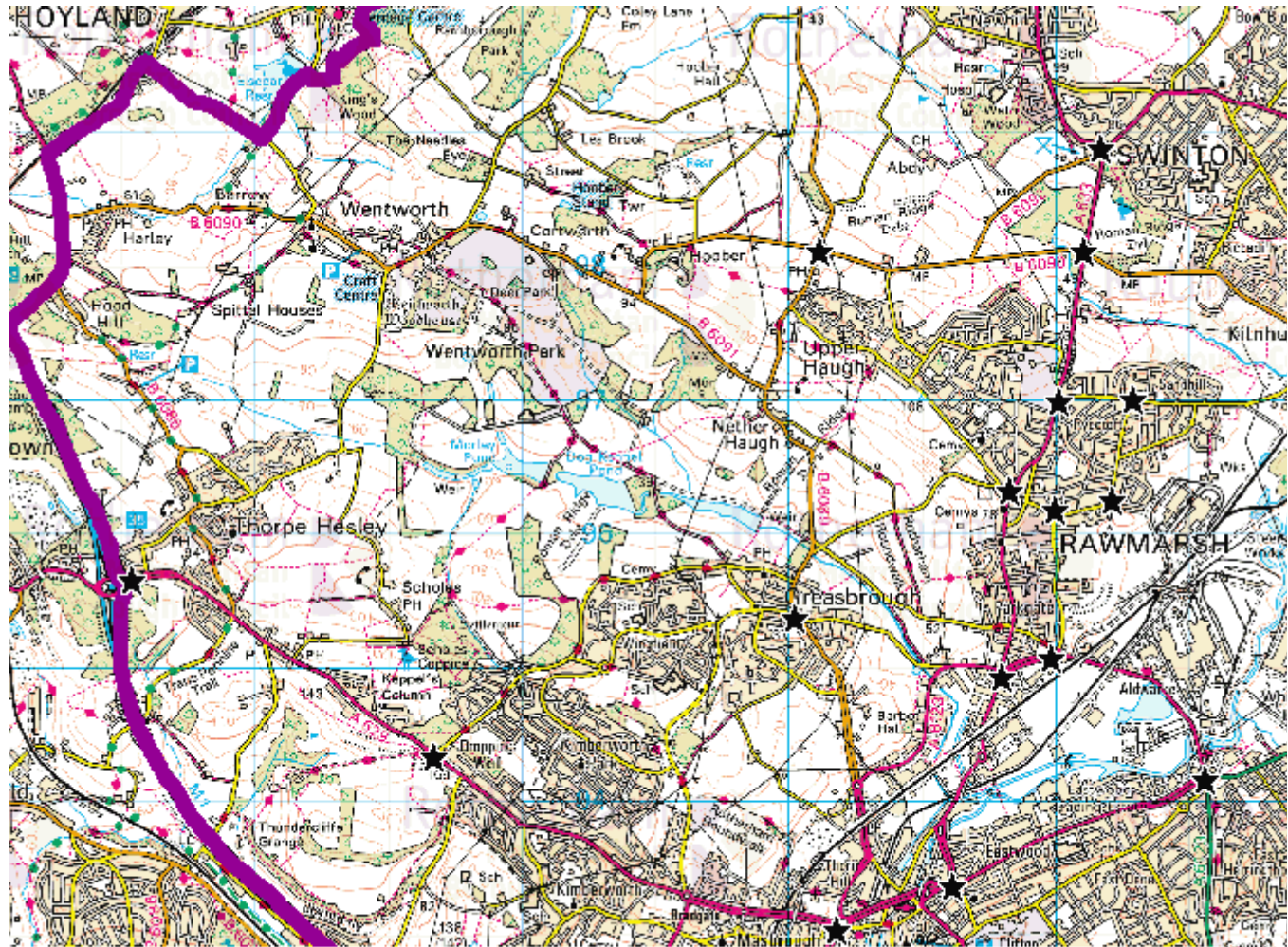
Signage to park & ride at Herringthorpe Playing Fields from M18 junction 2
& M1 junction 33



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★ - traffic signs to Herringthorpe playing fields park & ride site

Signage to park & ride at Ryecroft Sports Ground from North of Borough, M1 junction 35 and Thrybergh



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★ - traffic signs to Ryecroft Sports Ground park & ride site

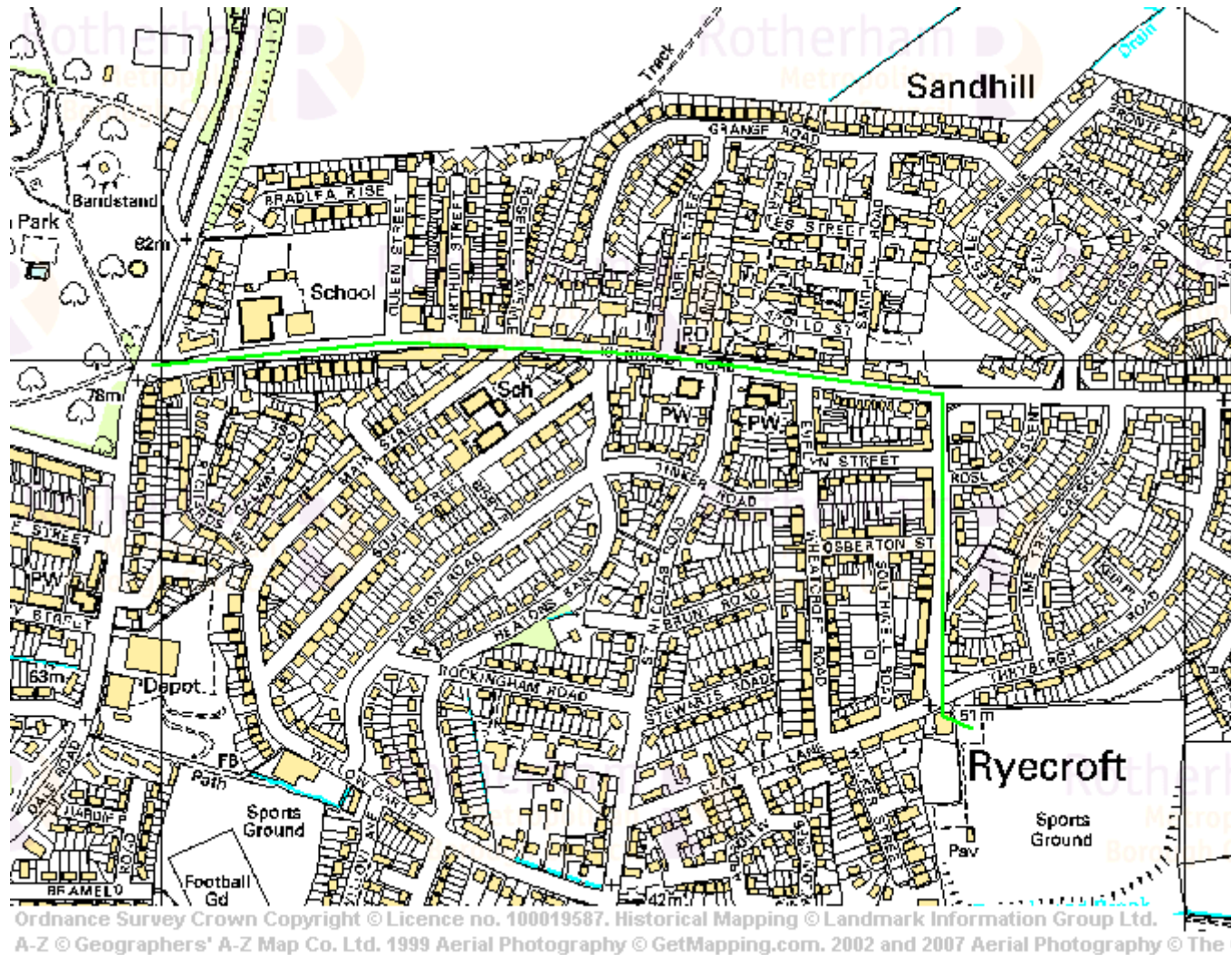
Rotherham Show – Rosehill Victoria Park, Rawmarsh

Coned areas



No waiting cones will also be placed at strategic points on Dale Road near to the Petrol Station and opposite. This will hopefully alleviate congestion on the A633.

It has been arranged for a parking services attendant to work both days of the show to help with any parking issues.

Park & Ride from Ryecroft Sports Ground

Ryecroft Sports Ground will be the main park & ride point with a free shuttle bus every 12 minutes.

The park & ride will be signposted from the Mushroom roundabout A630 both directions and A6123 (Herringthorpe Valley Road)

The direction from this area will be via Aldwarke Lane (A6123) up Barbers Avenue, onto Green Lane, Clay Pit Lane into Ryecroft Sports Ground.

It will also be signposted from the main routes through Swinton & West Melton.

Parking staff will be on duty at all times during the park & ride period to discourage crime and disorder and to help all customers.

Please note: traffic will be signposted up Barbers Avenue to help with congestion from traffic travelling to Retail World and Parkgate.

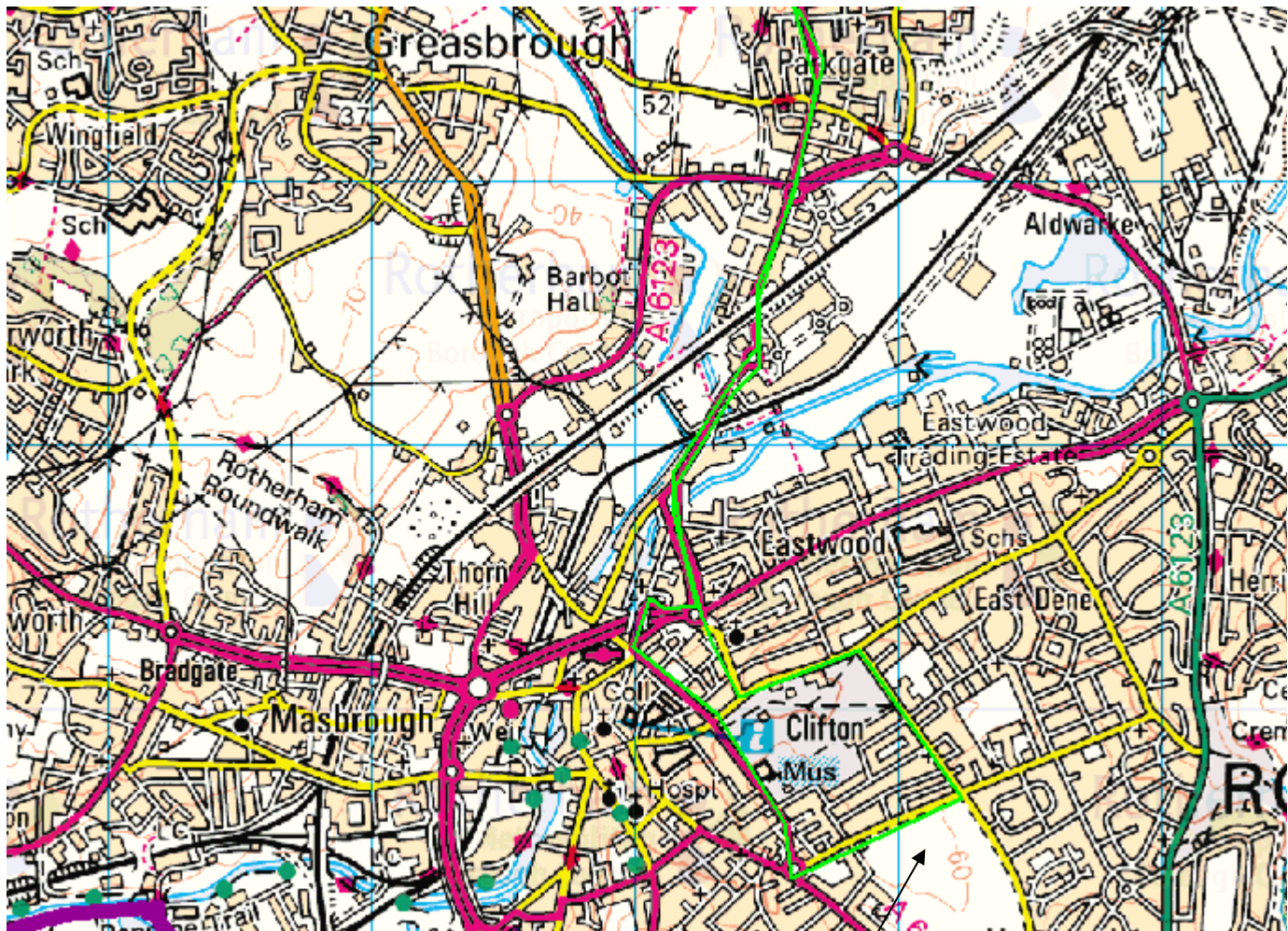
Rotherham Show 2009

Park & Ride Service – Ryecroft Sports Ground to Rosehill Park

Shuttle Bus service 709

Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	d.	09:46	09:58	10:10	10:22	10:34	10:46	10:58	11:10	11:22	11:34	11:46	11:58	
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	a.	09:50	10:02	10:14	10:26	10:38	10:50	11:02	11:14	11:26	11:38	11:50	12:02	
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	d.	09:39	09:51	10:03	10:15	10:27	10:39	10:51	11:03	11:15	11:27	11:39	11:51	12:03
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	a.	09:44	09:56	10:08	10:20	10:32	10:44	10:56	11:08	11:20	11:32	11:44	11:56	12:08
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	d.	12:10	12:22	12:34	12:46	12:58	13:10	13:22	13:34	13:46	13:58	14:10	14:22	14:34
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	a.	12:14	12:26	12:38	12:50	13:02	13:14	13:26	13:38	13:50	14:02	14:14	14:26	14:38
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	d.	12:15	12:27	12:39	12:51	13:03	13:15	13:27	13:39	13:51	14:03	14:15	14:27	14:39
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	a.	12:20	12:32	12:44	12:56	13:08	13:20	13:32	13:44	13:56	14:08	14:20	14:32	14:44
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	d.	14:46	14:58	15:10	15:22	15:34	15:46	15:58	16:10	16:22	16:34	16:46	16:58	17:10
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	a.	14:50	15:02	15:14	15:26	15:38	15:50	16:02	16:14	16:26	16:38	16:50	17:02	17:14
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	d.	14:51	15:03	15:15	15:27	15:39	15:51	16:03	16:15	16:27	16:39	16:51	17:03	17:15
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	a.	14:56	15:08	15:20	15:32	15:44	15:56	16:08	16:20	16:32	16:44	16:56	17:08	17:20
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	d.	17:22	17:34	17:46	17:58	18:10	18:22	18:34						
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	a.	17:26	17:38	17:50	18:02	18:14	18:26	18:38						
Rawmarsh, Thrybergh Hall Road/Clay Pit Lane (Fighting Cocks)	d.	17:27	17:39	17:51	18:03	18:15	18:27							
Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)	a.	17:32	17:44	17:56	18:08	18:20	18:32							

Route: From Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park) via Rosehill Road, Dale Road, Kilnhurst Road, Thrybergh Hall Road, Clay Pit Lane, Kilnhurst Road, Dale Road, East Avenue, Middle Avenue, Monkwood Road, Birchwood Avenue, Rosehill Road to Rawmarsh, Rosehill Road/Middle Avenue (Rosehill Park)

Park & Ride from Herringthorpe Playing Fields

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Park & Ride,
Herrinathorpe Playing Fields

Due to Rotherham Show normally being held at Clifton Park and Herringthorpe Playing Fields being used as the park & ride area it was agreed that it should be used again this year for visitors from South of the Borough.

Parking staff will be on duty at all times during the park & ride period to discourage crime and disorder and to help all customers.

The proposed park & ride route will also encompass stops around Clifton Park and Wharncliffe Street.

The direction of the route from Herringthorpe Playing Fields will be Badsley Moor Lane, Clifton Lane, Wharncliffe Street (stopping at layby near Rotherham College of Arts & Technology), Drummond Street over flyover to roundabout onto A633, travelling through Parkgate and Rawmarsh dropping off at the bus shelter outside Rosehill Park. The bus will then travel down Warren Vale to turn round and go back to Herringthorpe where it will go up St Ann's Road, Middle Lane South and back onto Badsley Moor Lane.

Rotherham Show 2009

Park & Ride – Herringthorpe Playing Fields to Rosehill Park

Shuttle Bus service 708

Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	d.		09:50	10:10	10:30	10:50	11:10	11:30	11:50	12:10	12:30	12:50	13:10	
Clifton, Doncaster Road/St Anns Road (Clifton Park)	a.		10:01	10:21	10:41	11:01	11:21	11:41	12:01	12:21	12:41	13:01	13:21	
Clifton, Doncaster Road/St Anns Road (Clifton Park)	d.	09:22	09:42	10:02	10:22	10:42	11:02	11:22	11:42	12:02	12:22	12:42	13:02	13:22
Clifton, Middle Lane/Cambridge Street (Clifton Park)	a.	09:23	09:43	10:03	10:23	10:43	11:03	11:23	11:43	12:03	12:23	12:43	13:03	13:23
Clifton, Middle Lane/Cambridge Street (Clifton Park)	d.	09:24	09:44	10:04	10:24	10:44	11:04	11:24	11:44	12:04	12:24	12:44	13:04	13:24
Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	a.	09:26	09:46	10:06	10:26	10:46	11:06	11:26	11:46	12:06	12:26	12:46	13:06	13:26
Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	d.	09:27	09:47	10:07	10:27	10:47	11:07	11:27	11:47	12:07	12:27	12:47	13:07	13:27
Rotherham, Wharnccliffe Street	a.	09:30	09:50	10:10	10:30	10:50	11:10	11:30	11:50	12:10	12:30	12:50	13:10	13:30
Rotherham, Wharnccliffe Street	d.	09:31	09:51	10:11	10:31	10:51	11:11	11:31	11:51	12:11	12:31	12:51	13:11	13:31
Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	a.	09:44	10:04	10:24	10:44	11:04	11:24	11:44	12:04	12:24	12:44	13:04	13:24	13:44
Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	d.	13:30	13:50	14:10	14:30	14:50	15:10	15:30	15:50	16:10	16:30	16:50	17:10	17:30
Clifton, Doncaster Road/St Anns Road (Clifton Park)	a.	13:41	14:01	14:21	14:41	15:01	15:21	15:41	16:01	16:21	16:41	17:01	17:21	17:41
Clifton, Doncaster Road/St Anns Road (Clifton Park)	d.	13:42	14:02	14:22	14:42	15:02	15:22	15:42	16:02	16:22	16:42	17:02	17:22	17:42
Clifton, Middle Lane/Cambridge Street (Clifton Park)	a.	13:43	14:03	14:23	14:43	15:03	15:23	15:43	16:03	16:23	16:43	17:03	17:23	17:43
Clifton, Middle Lane/Cambridge Street (Clifton Park)	d.	13:44	14:04	14:24	14:44	15:04	15:24	15:44	16:04	16:24	16:44	17:04	17:24	17:44
Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	a.	13:46	14:06	14:26	14:46	15:06	15:26	15:46	16:06	16:26	16:46	17:06	17:26	17:46
Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	d.	13:47	14:07	14:27	14:47	15:07	15:27	15:47	16:07	16:27	16:47	17:07	17:27	17:47
Rotherham, Wharnccliffe Street	a.	13:50	14:10	14:30	14:50	15:10	15:30	15:50	16:10	16:30	16:50	17:10	17:30	17:50
Rotherham, Wharnccliffe Street	d.	13:51	14:11	14:31	14:51	15:11	15:31	15:51	16:11	16:31	16:51	17:11	17:31	17:51
Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	a.	14:04	14:24	14:44	15:04	15:24	15:44	16:04	16:24	16:44	17:04	17:24	17:44	18:04
Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	d.	17:50	18:10	18:30										
Clifton, Doncaster Road/St Anns Road (Clifton Park)	a.	18:01	18:21	18:41										
Clifton, Doncaster Road/St Anns Road (Clifton Park)	d.	18:02	18:22	18:42										
Clifton, Middle Lane/Cambridge Street (Clifton Park)	a.	18:03	18:23	18:43										
Clifton, Middle Lane/Cambridge Street (Clifton Park)	d.	18:04	18:24	18:44										

Rotherham Show 2009

Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	a.	18:06	18:26	18:46
Clifton, Badsley Moor Lane/Clifton Avenue (Herringthorpe P.F.)	d.	18:07	18:27	18:47
Rotherham, Wharnccliffe Street	a.	18:10	18:30	18:50
Rotherham, Wharnccliffe Street	d.	18:11		
Rawmarsh, Warren Vale/Kilnhurst Road (Rosehill Park)	a.	18:24		

Route: From Rawmarsh, Warren Vale/Kilnhurst Road via Warren Vale, Dale Road, Blyth Avenue, High Street, Rawmarsh Hill, Broad Street, Rotherham Road, Rawmarsh Road, St Ann's Road, Doncaster Road, Middle Lane, Badsley Moor Lane, Clifton Lane, Wharnccliffe Street, Drummond Street, Effingham Street flyover, Centenary Way, St Ann's Road, Rawmarsh Road, Rotherham Road, Broad Street, Rawmarsh Hill, High Street, Blyth Avenue, Dale Road, Warren Vale to Rawmarsh, Warren Vale/Kilnhurst Road. *Then light via Warren Vale to Wentworth Road roundabout, Warren Vale to pick up next journey.*

Any queries please contact

Kate Moreman
Events Manger
01709 336946

WHAT'S ON – SATURDAY, 12TH SEPTEMBER, 2009

APPENDIX B

From 10am & throughout the day	Horticultural Show Yorkshire Rat Club The Prince's Trust Funfair "One Town, One Community" Festival Military Displays Mix 'n' Mingle Artistes Miniature Steam Railway Trade Stands and Exhibitions Refreshments	
10.00am – 4.30pm	Vintage Vehicle Static Display	VVR Arena
10.00am – 5.00pm	Fun Dog Show	Activity Area
10.00am – 5.00pm	Archery	Activity Area
11.30am – 4.30pm	Kids Kabaret Korner	Kabaret Korner
12 noon	Welcome to the Show by the Mayor of Rotherham, Councillor S. Ali	
12 noon	Opening of Horticultural Show	
12.45pm – 1.10pm	Cheshire Dog Display Team	Main Arena
1.25pm – 1.50pm	Phoenix Falconry Flying Display	Main Arena
2.00pm – 2.25pm	Tom and Tilly Turnip	Main Arena
2.30pm – 2.50pm	Presentation of Awards – Vintage Vehicle Rally	VVR Arena
2.40pm – 3.05pm	Cheshire Dog Display Team	Main Arena
3.15pm – 3.40pm	Phoenix Falconry Flying Display	Main Arena
3.50pm – 4.15pm	Tom and Tilly Turnip	Main Arena

WHAT'S ON – SUNDAY, 13TH SEPTEMBER 2009

From 10am & throughout the day	Horticultural Show Hamster Show The Prince's Trust Funfair "One Town, One Community" Festival Military Displays Miniature Steam Railway Trade Stands and Exhibitions Refreshments	
10.00am – 5.00pm	Fun Dog Show	Activity Area
10.00am – 5.00pm	Archery	Activity Area
10.00am – 4.30pm	Vintage Vehicle Static Display	VVR Arena
11.30am – 4.30pm	Kids Kabaret Korner	Kabaret Korner
12 noon – 12.15pm	Whiston Brass Band	Main Arena
12.15pm – 3.00pm	Festival of Brass: 12.15pm Whiston Brass 1.15pm Maltby Miners' Welfare Brass Band 2.15pm Dinnington Colliery Brass Band	Bandstand
12.30pm – 12.55pm	Battling Cumberland Giants	Main Arena
1.10pm – 1.35pm	BoZo and ZiZi	Main Arena
1.50pm – 2.20pm	Phoenix Falconry Flying Display	Main Arena
2.35pm – 3pm	Battling Cumberland Giants	Main Arena
3.00pm – 3.30pm	Presentation of Awards – Vintage Vehicle Rally	VVR Arena
3.00pm – 3.40pm	BoZo and ZiZi	Main Arena
3.30pm – 3.50pm	Presentation of Awards – Horticultural Show	Horticultural Marquees
3.55pm – 4.20pm	Phoenix Falconry Flying Display	Main Arena



ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:-	Cabinet Member for Cultural Services and Sport
2.	Date:-	28th July, 2009
3.	Title:-	Library and Information Service - Stock Procurement
4.	Directorate:-	Environment & Development Services

5. Summary

The current contracts for the procurement of library materials, i.e. books, DVDs and CDs ran out on 31st March 2009 and a new contract is in place from 1st April 2009 to 31st March 2012, with an option to extend for a further year.

6. Recommendations

That Rotherham Library & Information Service continues to be a member of the Yorkshire Book Consortium (YBC) to enjoy the terms of the new contract starting 1st April 2009.

7. Proposals and Details

Since 2000 Rotherham has been a member of the Yorkshire Book Consortium- originally 10 Yorkshire authorities, expanding in 2005 to include the Humber authorities. For the new contract YBC has joined with the North West Consortia – 33 authorities in all. This has meant the predicted volume of business has grown from approx. £5 million p.a. to £11 million p.a.

The result of the new contract is that Adult and Children's Fiction and Non-Fiction Books, DVDs and CDs have been awarded to Bertrams Library Suppliers in Morley, Reference Standing Orders to Coutts, Government and Official Publications to Dandy and Printed Music to Cramers.

8. Finance

Because of the increased number of authorities, the new contract has more than doubled the amount of spend, leading to greater discounts from the previous contract, especially with regard to adult and children's books for lending.

The new contract has also been drawn up on the expectation of streamlining the supply chain, i.e. reducing the time taken and the costs involved in getting new stock onto library shelves. This starts with supplier selection for new mainstream books, CDs and DVDs – Bertrams will select the stock within parameters set up by us. This is currently carried out for some Adult Non-Fiction with Bertrams but it needs extending both for Non-Fiction and for the other categories. This will save staff time in selecting stock. However, staff time will be spent on monitoring the selections made by Bertrams.

The next possible step (if certain logistical difficulties are sorted out to see if direct delivery is achievable in Rotherham) is for Bertrams to allocate and accession new stock and to deliver directly to our libraries free of charge. Currently new stock comes into Bibliographical Services Unit in the Central Library and is allocated and accessioned by our staff. Direct delivery may also reduce demand on our internal van service. However, there may be implications on the accuracy of our catalogue and on the even spread of titles across all sites.

There will still be a considerable amount of stock not covered by these new arrangements – large print, spoken word, community language material, stock revision etc. It is also our intention to continue to support our local bookshop through the purchase of local and other materials as appropriate.

9. Risks and Uncertainties

Most of the business is with one supplier – Bertrams. This company passed a financial probity examination before the assessment of their tender submission in the summer of 2008 and subsequently its continued viability was re-assessed when ownership changed from Woolworths to Smiths News.

If Bertrams either fail to meet the requirements of the contract or stop trading, negotiations will take place with other suppliers by the contract managers – for Rotherham this will be Kate Holliday, Manager of Yorkshire Libraries and Information.

If we fail to meet the agreed spend discounts may be reduced, although in the past total spend has met the target even if individual authorities have had difficulties.

10. Policy and Performance Agenda Implications

These new contracts meet Best Value in that being 1 of 33 authorities has led to much better discounts than we would achieve on our own.

Being a member of such a group, also leads to other opportunities to work with other authorities and to share good practice, e.g. an Electronic Resources Sub-group have brokered some reductions in costs for electronic subscriptions after several members have trialled them.

11. Background Papers and Consultation

Yorkshire Book Consortium - Tender Report

Contact Name:- Ruth Radford, Stock Manager
Tel: 01709 823649
ruth.radford@rotherham.gov.uk

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet Member for Cultural Services and Sport
2.	Date:	28th July, 2009
3.	Title:	Proposed New Terms for Transfer of Bar Park, Thorpe Hesley
4.	Programme Area:	Environment and Development Services

5. Summary

Sheffield City Council has written to Rotherham MBC indicating proposed new terms for transfer of Bar Park, Thorpe Hesley, from Sheffield to Rotherham. A decision is needed whether to progress the transfer on these terms.

6. Recommendations

- **Cabinet Member for Cultural Services and Sport confirms whether terms set out by Sheffield City Council for the proposed transfer of Bar Park are acceptable**
- **Officers in Culture and Leisure Service write to Sheffield City Council to inform them of this decision, and to pursue any further steps with Sheffield as appropriate**

7. Proposals and Details

This report deals with the latest round of discussions between Rotherham MBC and Sheffield City Council about the proposed transfer of Bar Park from Sheffield to Rotherham. This matter has been under consideration over a long period, and was most previously reported to Cabinet Member for Lifelong Learning, Culture and Leisure on 23rd May 2006. At that time efforts to negotiate a transfer failed when Sheffield City Council stated that they would require Rotherham MBC to pay full market value for the site.

Members of the Thorpe Hesley Forum met with officers in the Chief Executive's Office on 9th March 2009 to request that the matter be revisited, and consequently Rotherham's Chief Executive agreed with his counterpart in Sheffield on 18th March 2009 that both authorities should seek to transfer the park to Rotherham. Consequently, Rotherham's Green Spaces Manager met with Sheffield's Director of Parks and Countryside who proposed that she seeks agreement from their Cabinet Member to transfer the park if Rotherham were to pay all their legal and other costs. This would be subject to Rotherham first considering Sheffield's costs and deciding whether they would be prepared to proceed on this basis.

Sheffield City Council advised Rotherham of their legal and other professional costs on 29th June 2009, and these are as set out in the Finance section below.

Should the land be transferred to Rotherham, then we would like to explore the possibility of self-management of the park by a local interested group in the medium term. It is suggested that this might be by way of a 10 year renewable lease to allow Rotherham MBC to periodically review its interest in the site.

8. Finance

Sheffield have indicated that their costs for the transfer would comprise conveyancing fees of £3,750 for a long lease or £5,250 for freehold transfer (the preferred option). There would also be Property Services fees at an hourly rate of between £40 and £60 depending on the level of surveyor required. Between 20 and 40 hours work is expected, meaning that these fees could be up to £2,400. Therefore Sheffield City Council costs of up to £7,640 could be payable by Rotherham MBC. Legal costs within Rotherham MBC are expected to amount to around £2,500. There would be initial one-off costs to make good liabilities on the site, estimated to be around £26,000, based on 2001 figures plus inflation. Therefore, the total initial cost to Rotherham for the transfer of the site could amount to £36,140. **The costs could not be accommodated within existing Green Spaces service budgets unless an opportunity to save an equivalent amount could be identified.**

The annual maintenance costs for the site are estimated to be in the region of £11,000, again based on an analysis carried out in 2001, and allowing for inflation. **Three options have been identified to deal with this as follows:-**

- Absorb the extra cost within existing grounds maintenance budgets, noting that this would impact on the level of service provided elsewhere
- Submit a budget investment paper for an increase in budget to cover the estimated extra cost of maintaining the site
- Work towards self-management of the site by a local group who would take on responsibility for maintenance of the site.

9. Risks and Uncertainties

Sheffield City Council has invited a response from Rotherham MBC to their proposed terms for transfer of the park. However, it is not known at this stage whether Sheffield City Council would formally agree to the transfer, even if Rotherham indicates its acceptance of their proposed terms.

Costs for making good liabilities on site and for on-going maintenance are based on surveys undertaken in 2001. These may have changed since then depending on how well Sheffield City Council have managed and maintained the site in the mean time.

It is not known at this stage whether any group within Thorpe Hesley would be willing or able to take on responsibility for the management of the maintenance of the park.

10. Policy and Performance Agenda Implications

Through this matter the Council has been seeking an outcome where the local people can be actively involved in the improvement of the environment and facilities serving their community, thus supporting the Corporate Themes 'Rotherham Proud' and 'Rotherham Safe'. In doing so, the Council must have due regard for the achievement of value for money.

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11. Background Papers and Consultation

Report to Cabinet Member for Lifelong Learning, Culture and Leisure on 23rd May 2006.

Legal Services have been consulted on this matter throughout. Asset Management have been involved in earlier negotiations with Sheffield City Council.

Contact Name : Phil Gill, Green Spaces Manager, (82)2430

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet Member for Culture and Leisure Services
2.	Date:	28th July, 2009
3.	Title:	Update Report on Phase 1 of the Developing 'Steelos' Project
4.	Directorate:	Environment and Development Services

5. Summary

The purpose of this report is to update the Cabinet Member and Advisors on the progress of phase 1 of the Steelos project which is a combined HLF oral & written history project linked with and informing a script writing initiative funded through the RERF programme. It will ultimately result in a performance piece on the folk memories of the steel industry in Rotherham.

An exemption from contract standing orders is requested in order to commission a team of script writers capable of crafting the recollections and reminisces of former steelworkers and their families into a coherent whole.

6. Recommendations

The Cabinet member is requested to:

- 1 note the progressing of the Steelos project to-date.**
- 2 resolve that the commissioning of a team of six script writers (including John Tams), to fashion a production from the recollections and reminisces of former steel workers and their families, be exempted from standing order 47.6.3 (requirement to invite at least three quotations for contracts with an estimated value of between £20,000 and £50,000).**

7. Proposals and Details

John Tams, who is a nationally respected figure in the theatre and music scene and the Steelos project originator, has proposed the commissioning of a play, called 'Steelos'. The Steelos project evolved from 'The Song of Steel', a one-hour musical documentary which was first broadcast as the Sony Award winning Radio 2 Ballads on Radio 2 in 2006, and which told the living histories of steel-workers and their families augmented by music and song.

Phase 1 of the Steelos project involves the collection of folk memories of the Rotherham steel industry in both oral and written form. These would form the basis of a production celebrating the highs and lows of the Rotherham steel community. The production would focus on life at Steel, Peach and Tozer or "Steelos" which is where the Magna project is now situated (and which may be the venue for the production).

A consultant has been appointed to gather local memories into a folk archive. He will be working for the next few months for 10 days per month and reporting to the Principal Officer, Community Arts, and on her return, to the Principal Officer, Archives and Local Studies. The cost of this work (£33,910) will be funded from the Heritage Lottery Fund.

It has become particularly pressing that we record the recollections and reminisces of former steel workers and their families now, not only because of the present difficulties facing the steel industry, but also because of the likelihood of the dispersal of communities as former steel workers look for other employment or are re-housed elsewhere. Delay could mean losing these valuable recollections of our social history.

John Tams would be commissioned to draw together a team of script writers with appropriate skills and expertise to fashion a production from the material gathered. Having the right contacts in the industry and being well qualified to perform some of the script and song writing tasks, he would lead the team and make the Steelos project a reality.

It is clearly very important that the right script writers are chosen. It is estimated that five writers (including John Tams) with appropriate skills and a feel for the subject will be required each charging a fee in the region of £6,000. Consequently, an exemption from Standing Order 47.6.3 (requirement to invite at least three quotations for contracts with an estimated value of between £20,000 and £50,000) is requested in order that these may be personally selected.

In view of the nature of the required work, the Assistant Chief Executive (Legal and Democratic Services) agrees with the proposal and recommendations for the reasons outlined in the report.

8. Finance

All costs to be met from RERF funding.

9. Risks and Uncertainties

None at this stage.

10. Policy and Performance Agenda Implications

None

11. Background Papers and Consultation

RERF 'Steelos' bid refers

Contact Name: Nick Barnes, Principal Project Development Officer x 3669
nick.barnes@rotherham.gov.uk

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cultural Services and Sport Delegated Powers Meeting
2.	Date:	28th July, 2009
3.	Title:	June Revenue Budget Monitoring Report
4.	Directorate:	Environment and Development Services

5. Summary

To report on performance against the revenue budget for the Environment and Development Services Directorate as at **the end of June 2009** and to provide a forecast outturn for the whole of the 2009/10 financial year.

6. Recommendations

That Members note the forecast outturn position of an overspend of £262,000 for the Environment & Development Services Directorate based on expenditure and income as at June 2009.

That this report be referred to the Regeneration Scrutiny Panel for information.

7. Proposals and Details

Members are asked to receive and comment upon budget monitoring reports on a monthly basis from May onwards. This report reflects the position against budget for the period 1 April 2009 to 30 June 2009. The attached **appendices** give a summary of the projected 2009/10 revenue position for the Directorate;

Appendix A – E&DS Summary Report.

Appendix A1 to A5 – Service Level Summary Report.

Following the June cycle of budget monitoring the Directorate has identified that it is likely to incur an overspend of £262,000 against its total net revenue budget of £45,373,000. However, all possible actions to mitigate this will be taken.

The key pressures contributing to this position are:

- Consultancy work fee income
- Restructuring costs within Culture and Leisure
- Under recovery of income due to a reduced number of planning application fees
- Flood related costs (June 2009)
- Under recovery of income on the Parking Budget

Asset Management

The Service Director is reporting a balanced budget at this stage, however, there are two key areas of concern. The continued downturn in work loads is meaning it is unlikely that a full recovery of income (£420k) will be achieved, a more detailed review of this position is being undertaken. And further, it is unlikely recovery of income will be secured for School Crossing Patrol (£79k) included as part of the 2009/10 budget setting process. Progress on this will be included in future budget monitoring reports.

Business Unit (£60k-)

The Business Unit continues to offer further savings as vacant posts are not advertised, this is currently projected to save £60,000 in 2009/10.

Culture and Leisure (£27k+)

At this stage an approved saving within the Service £150,000 may not be deliverable and other means of achieving this saving are being worked through, to mitigate this pressure. The reported pressure relates to ongoing security costs at Ulley Reservoir, currently estimated to be £27,000. The Service is continuing to deliver the Bookability Service and is considering alternative means of delivery of similar services, to contain costs.

Planning and Regeneration (£180k+)

There is considerable financial pressure within this Service as there continues to be a decline in planning applications. The projected income under-

recovery is £250,000. This pressure is being partially offset by use of the Housing Planning Delivery Grant.

Streetpride (£115k+)

There are pressures being reported across Network Management (£125,000) which include a shortfall on income within Parking (£81,000) and further unbudgeted pressure on energy costs on Street Lighting (£49,000). Costs have been identified by Streetpride following the localised Floods on June 10, 2009, these are currently estimated at £50,000 and are unbudgeted. Some savings have been identified within Waste (£60,000-) due to new contractual arrangements, and further work is ongoing to identify whether there is scope for additional savings.

8. Finance

Please refer to the attached appendices for detailed financial analysis. The Directorate will continue to review its planned expenditure and identify and implement management actions to help mitigate the forecast overspend.

9. Risks and Uncertainties

The overall Directorate budget shows a projected overspend of £262,000. To date the reported position has reflected a combination of cost pressures partially being compensated for by savings/additional income being generated across the Service. The Strategic Director of Environment and Development Services and Cabinet Member have determined this is an acceptable way of balancing the budget in accordance with Financial Regulation Virement Note Section 11, without the need for implementing virement.

10. Policy and Performance Agenda Implications

Directorate budgets are aligned only to corporate priorities and spending within the agreed Directorate cash allocation is key to demonstrate the efficient Use of Resources.

11. Background Papers and Consultation

This is the second budget monitoring report for the Directorate for 2009/10 and reflects the position from April 2009 to June 2009. This report has been discussed with the Strategic Directors of Environment and Development Services and Finance.

Contact Name: Fiona Earl Acting Finance Manager EDS, Ext: 2083.
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REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

Service	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Asset Management	0	Due to the downturns in workload, surpluses above the original trading targets are unlikely to be achieved, though Service are endeavouring to deliver on this.	A			G
Business Unit	-60	Identified savings due to freeze on recruitment	G			G
Culture & Leisure	27	This pressure relates to security costs at Ulley post June 2007 Floods.	G			G
Planning & Regeneration Service	180	The pressure within this Service Area is generally due to an under recovery of income due to a reduced number of application fees.	A			G
Streetpride	115	The key pressures within Streetpride are Flood Related costs, under recovery of income for Parking. There are other pressures within Drainage, Street Lighting and Grounds Maintenance which are being partially offset by savings within Waste.	A			G
TOTAL	262					G

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

Asset Management	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Management	0	Nil variance at this stage in the financial year	G	No action required.		
Building Cleaning	0	Nil variance at this stage in the financial year	G	No action required.		
Public Conveniences (All Saints)	0	Nil variance at this stage in the financial year	G	No action required.		
Caretakers	0	Nil variance at this stage in the financial year	G	No action required.		
Bailey Suite	0	Nil variance at this stage in the financial year	G	No action required.		
School Crossing Patrol	0	Concern over deliverability of the proposed saving £78,700.	A			
Education Premises	0	Nil variance at this stage in the financial year	G	No action required.		
Office Accommodation	0	Nil variance at this stage in the financial year	G	No action required.		
Community Buildings	0	Nil variance at this stage in the financial year	G	No action required.		
Facilities Management	0	Nil variance at this stage in the financial year	G	No action required.		
Swinton District Heating	0	Nil variance at this stage in the financial year	G	No action required.		
Emergency and Safety	0	Nil variance at this stage in the financial year	G	No action required.		
Environmental Management	0	Nil variance at this stage in the financial year	G	No action required.		
Strategic Support Team	0	Nil variance at this stage in the financial year	G	No action required.		
Miscellaneous Properties	0	Nil variance at this stage in the financial year	G	No action required.		
Transport	0	Nil variance at this stage in the financial year	G	No action required.		
Misc. Fee Accounts	0	Nil variance at this stage in the financial year	G	No action required.		
Fee Billing - Consultancy Management	0	Potential shortfall to income target	A	A review of fee earning income is being undertaken to determine if the position can be improved		G
*Valuation Group (Fee Billing)	0	Nil variance at this stage in the financial year	G	No action required.		
*Commercial Properties	0	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	0					

Note:

REVENUE BUDGET MONITORING REPORT 2009/10

Appendix A - 2

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

Business Unit	Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Business Support and Central Admin	-60	Identified savings due to freeze on recruitment	G	No action required.		
Plan Printing	0	Nil variance at this stage in the financial year	G	No action required.		
Payments to RBT	0	Nil variance at this stage in the financial year.	G	No action required.		
Management	0	Nil variance at this stage in the financial year.	G	No action required.		
Corporate Account	0	Nil variance at this stage in the financial year	G	No action required.		
Performance & Quality	0	Savings due to moratorium on spend	G	No action required.		
Training	0	Nil variance at this stage in the financial year.	G	No action required.		
TOTAL	-60					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

Culture & Leisure Services	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Culture & Heritage	0	Nil variance at this stage in the financial year	G	No action required.		
Library Service	0	Bookability - potential issues over ageing vehicle	A	Alternative transport options being assessed within service		G
Recreation & Sport	0	Nil variance at this stage in the financial year	G	No action required.		
Tourism	0	Nil variance at this stage in the financial year	G	No action required.		
Service Management & Support	0	The proposed savings from a staffing restructure within this budget are unlikely to deliver a full year saving, due to higher than anticipated costs	A	Consideration of alternative ways to deliver this saving are being worked on. There is potential to reduce purchases from the Book Fund, but this may need Member Approval as this would go against previous decisions made		G
Post Flood work 2007	27	Actual costs for security Ulley (April - June) no funding available.	A	Consider under proposed Capital spend for reahabilitation of Ulley Reservoir, and absorb early year costs across the Service		G
TOTAL	27					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Planning & Regeneration Service						
Business Development	0	Nil variance at this stage in the financial year	G	No action required.		
Development Promotion	0	Nil variance at this stage in the financial year	G	No action required.		
YES Project	0	Nil variance at this stage in the financial year	G	No action required.		
Strategy Development	0	Nil variance at this stage in the financial year	G	No action required.		
Work Implementation	0	Nil variance at this stage in the financial year	G	No action required.		
Managed Workspace (Business Centres)	0	Nil variance at this stage in the financial year	G	No action required.		
RERF	0	Nil variance at this stage in the financial year	G	No action required.		
Town Centre Mgt	0	Nil variance at this stage in the financial year	G	No action required.		
Markets	0	Nil variance at this stage in the financial year	G	No action required.		
Forward Planning	0	Nil variance at this stage in the financial year	G	No action required.		
Management	0	Nil variance at this stage in the financial year	G	No action required.		
Land Charges	60	Unable to implement charges for OS Mapping	R	To be offset with in year savings across the service		G
Development Control	250	Income shortfall due to reduced of applications	R	Further review required. Budget was realigned based on last years actuals, reduction in income target of £650k. However, the economic climate is indicating a continued downturn.		
Housing Planning Delivery Grant (HPDG)	-130	To offset OS Mapping shortfall and partially offset the under recovery of income in DC	G	To offset OS Mapping shortfall		G
Building Control (80% Trading)	0	Nil variance at this stage in the financial year	G	No action required.		
Building Control (20% Revenue)	0	Nil variance at this stage in the financial year	G	No action required.		
Transportation	0	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	180					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end June 2009)

Streetpride	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Community Delivery Teams	0	Additional costs charged by Ringway	A	Review charging procedures to improve projections for 2009/10	That full year charges are containable within the 2009/10 budget	G
Network Management	125	The main pressures are being caused by under recovery of income within the Parking Budget £81k, and energy costs within Street Lighting	A	Further analysis of the income recovery for parking is being undertaken to assess the impact of the current economic climate, and the 'Free After 3' parking initiative.	Assess the outcomes and report to Cabinet Member and CMT.	G
Schemes & Partnerships	0	Nil variance at this stage in the financial year	G	No action required.	Nil variance	G
Waste disposal and collection	-60	Additional costs within Commercial Waste are being offset by additional savings secured within the Recycling budgets. Additional income is projected, and reduced costs due to the Blue Box collections coming back in house.	G	In due course a further assessment of the budgets will be undertaken, to realign budgets appropriately.	Nil variance	G
Corporate Accounts - Streetpride	50	These costs relate to the Floods June 2009.	A	It is unlikely that these costs can be claimed through the Bellwin Scheme, however, the costs are still been co-ordinated centrally.	There is no other identified funding source at this stage.	G
TOTAL	115					

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet Member for Culture and Leisure Services
2.	Date:	28th July, 2009
3.	Title:	Progress Report on Boston Castle Restoration Project
4.	Directorate:	Environment and Development Services

5. Summary

The purpose of this report is to update Cabinet Member and Advisors on the progress of the Boston Castle Restoration Project and the associated Round 2 funding application to the Heritage Lottery Fund (HLF) and related issues.

6. Recommendations

That progress is noted.

7. Proposals and Details

Stage 2 bid progress

On 7th January 2008, Cabinet approved work to be carried out on the development of a Round 1 application to the HLF. In December 2008 a round 1 pass was awarded and permission to proceed with a Round 2 bid was given. The deadline for the Round 2 submission is 31st August 2009.

The RIBA Stage C report was submitted to the HLF on 15th June 2009. Interim comments were subsequently fed back including the comments that they are generally happy with the designs but noted that there should be a permanent member of staff based in the castle to be an on-site presence to support volunteers, build up the Friends group, oversee events, carry out restoration and conservation work around the park. They felt that to accommodate this there should be a dedicated space in the castle.

HLF also asked for clarification of the opening days/times for the castle. They noted that the draft income and spending forecasts show that it will be difficult for the operation to be self-sustaining. For the second round, RMBC will therefore need to provide an indication of support for the ongoing revenue costs of the building and demonstrate commitment to this for three to five years post project completion.

The project team reassured HLF that the Castle would have at least one permanent member of staff based there, with outreach workers. It indicated that enclosed offices will not be provided, in order to ensure greater flexibility. A working space will be provided in the Castle ground floor interpretation room. Other desk spaces will be provided within the multi purpose room for practical work in connection with the learning delivery and utilised when this room is not booked. The Friends also have appropriate use of space.

It is envisaged that the Castle will be open for educational and booked functions on a 9 - 4.30 basis, with the cafe and the Castle also being open to the public at weekends from 10 - 4. The Castle will be available for evening and weekend functions, but this will be by special arrangements obviously depend on the demand, i.e. community and Friends groups.

Vandalism

On the morning of Friday 10th July vandals climbed on to the roof of the Castle and caused damage by pushing off some of the stones in the castle crenulations. These have now been placed in the castle extension for safekeeping. Herras fencing has been erected around the West wall of the Castle.

8. Finance

In a Cabinet report dated 15th March 2006, Cabinet approved the inclusion of the regeneration of Boston Castle and Parklands in the Council's capital programme, and approved the funding of £1,093,548 as partnership funding against an estimated

project cost of £3,645,159 under the parks for People grant programme. The re-scoping of the project to the Heritage Grants programme means that HLF would be asked to consider allocating a grant of around £500,000. A Development grant of £40,000 has been awarded by the HLF for costs associated with putting together a Round 2 application.

9. Risks and Uncertainties

Implementation of the project is subject to Planning Consent, Listed Buildings Consent, and successful funding applications. An allowance will be made within cost estimates for inflation but, as with any construction project, there is a risk that costs will increase faster than predicted leading to a requirement to reduce certain aspects of the scheme.

10. Policy and Performance Agenda Implications

The project is identified in the Culture & Leisure Service Plan and the Corporate Plan. It will contribute to several Council priorities, in particular Rotherham Alive and Rotherham Safe.

11. Background Papers and Consultation

There has been extensive consultation with stakeholders throughout the development of proposals for the scheme. The Friends Group has been closely involved in the project and is very supportive. There has also been consultation with the Planning Service, Heritage Lottery Fund and English Heritage regarding the proposals.

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